

COUNTY SHERIFF – Law Enforcement

Activity Overview

The County Sheriff is funded as a part of the Public Safety Fund. The department includes the separate areas of Big Sky Area Patrol, General Law Enforcement, Adult Detention, and Juvenile Detention, and Coroner's Office.

Through a collaborative process the Sheriff's office has developed the following Mission and Vision:

Mission:

As Proud Members of this office we are dedicated to Protect & Serve Gallatin County

Vision Statement:

Enhance the quality of life of Gallatin County through service and innovation from dedicated Law Enforcement professional.

VISION OUTCOME:

- Increased visibility
- Decrease and deter crime
- Enhanced community relations
- Advanced technical & personal skills.

The purpose for the distinct areas within the department are: 1) Big Sky Area Patrol are separated to substantiate the contractual costs for two deputies from Madison County and one deputy funded by the areas Resort Tax District; 2) General Law Enforcement includes Law Enforcement activities associated with patrol, investigations, supervision and administrative areas of the department;

FY 08 the Sheriff was consolidated with the County Coroner Office within the Sheriff's Office.

The FY 09 budget includes the continuation of the vehicle replacement program started in FY 98. This program plans for replacement of vehicles on a scheduled basis by assuring the department that the Fleet Replacement Capital line item is included as part of the budget calculations.

Activity Goals

- Enhance the quality of life in Gallatin County through service.
 - Implement a plan to create the most efficient and effective office to serve the law enforcement needs of Gallatin County.
 - Develop and implement a long-range staffing plan – Current staffing plan is to increase by 3 deputies per year through 2011 to bring total sworn officers to 64.
 - Develop and maintain the most technologically advanced and highly trained office in the state.
 - Develop a formal program to recognize outstanding efforts of the Gallatin County Sheriff's Office staff.
 - Implement a staff development program for all employees.
 - Assist the community in getting a new detention facility.
 - Assist mental health in establishing a secured facility.
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Recent Accomplishments

- Continue to improve training.
- Combined The Gallatin County Sheriff's Office and the Coroner's Office
- Successful Investigation and Prosecution of major crimes
 - Homicide
 - Drug Investigations
 - Attempted Homicide
- Continued Improvement of Incident Command Capabilities
- Beginning to utilize C.I.T. for mental health cases

PUBLIC SAFETY

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Activity Budget

Object of Expenditure	Actual FY 2007	Final FY 2008	Actual FY 2008	Request FY 2009	Preliminary FY 2009	Final FY 2009
Personnel	\$ 2,718,267	\$ 3,046,223	\$ 3,050,365	\$ 4,267,396	\$ 3,817,495	\$ 3,844,339
Operations	755,274	805,496	808,663	877,686	929,815	929,815
Debt Service	-	-	-	-	-	-
Capital Outlay	304,376	362,000	326,502	820,435	53,055	308,055
Transfers Out	-	-	-	-	-	-
Total	<u>\$ 3,777,917</u>	<u>\$ 4,213,719</u>	<u>\$ 4,185,530</u>	<u>\$ 5,965,518</u>	<u>\$ 4,800,365</u>	<u>\$ 5,082,209</u>

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	3,777,917	4,213,719	4,185,530	5,965,518	4,800,365	5,082,209
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	<u>\$ 3,777,917</u>	<u>\$ 4,213,719</u>	<u>\$ 4,185,530</u>	<u>\$ 5,965,518</u>	<u>\$ 4,800,365</u>	<u>\$ 5,082,209</u>

Funding Sources

Tax Revenues	\$ 2,386,656	\$ 2,806,394	\$ 2,778,330	\$ 4,699,375	\$ 2,892,722	\$ 3,526,819
Non-Tax Revenues	1,012,640	1,233,583	1,208,911	1,192,400	1,474,074	1,474,074
Cash Reappropriated	378,620	173,742	198,289	73,742	433,568	81,316
Total	<u>\$ 3,777,917</u>	<u>\$ 4,213,719</u>	<u>\$ 4,185,530</u>	<u>\$ 5,965,518</u>	<u>\$ 4,800,365</u>	<u>\$ 5,082,209</u>

Activity Personnel

Personnel Summary

No	FT/PT	Title	FTE
1	Full-Time	Sheriff-Elected	1.00
1	Full-Time	Under Sheriff	1.00
4	Full-Time	Lieutenant	4.00
6	Full-Time	Sergeant	6.00
36	Full-Time	Deputy Sheriff	34.00
2	Full-Time	Support Staff	3.00
5	Full-Time	Administrative Staff	2.50

Total Program FTE 51.50

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2009 Budget Highlights

Personnel

- Elimination of Airport Security positions, Position on call up to armed forces maintained but not funded for FY 09

Operations

- Adjustments made for increase in gas prices

Capital

- HP Laser printer - \$2,055, Car cameras - \$3,000 (Grant match), \$60,000 (Radio upgrade grant match, \$195,000 Vehicles and Vehicle Packages.

County Commission Goals/Department Response

The County Commission established a set of overarching goals for the county government. Listed below are the County Commission's goals, followed by the methods by which the County Sheriff is striving to fulfill those goals.

Exceptional Customer Service

- Faster Response time.
- Comply with City, County and Federal Standards.
- Quick resolution on cases.
- Visible presence increased.

Be Model for Excellence in Government

- Faster Response Time.
- Strive to be best in state.
- School Resource Officer.

Improve Communications

- Increased public knowledge of department – receive positive impression from public.
- School Resource Officer.

To be the Employer of Choice

- Continue Advanced Training.
- Best Trained Staff in State.

PUBLIC SAFETY

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WORKLOAD INDICATORS/PERFORMANCE MEASURES

Workload Indicators	Actual	Actual	Estimated	Projected
Indicator	FY 2006	FY 2007	FY 2008	FY 2009
1 . Percentage Time Available				
2 . Overtime	\$ 121,354	\$ 126,938	\$ 126,117	
3 . Case Resolution				
4 . Number of calls dispatched to GC Sheriff	29,271	30,292	31,625	32,958
5 . Investigations				
6 . Response Time				
- Priority One	14.5			
- Priority Two	16.2			
- Priority Three	18.8			
- Priority Four	18.4			

Performance Measures	Actual	Actual	Estimated	Projected
Measure	FY 2006	FY 2007	FY 2008	FY 2009

Comments